



Budget Report
FY2015-16
32 Missoula
0584 Missoula H S

Submit ID: 0584-15992361

Due Dates:

*Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt.
& the fixing of district tax levies. (MCA 20-9-131)*
Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)
*County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September
or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)*
County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

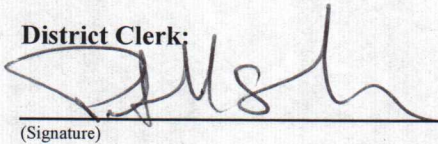
District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	N/A	3,643	187,088,330
* indicates that the 3 year average ANB was used to calculate the budget limitations			
Joint District Distribution:			
(Used for county calculations)			
Located - 32 Missoula	N/A	3,638	186,616,093
Non-located - 24 Lake	N/A	5	472,237

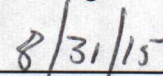
The final budget is approved as set forth in this document.

Certification

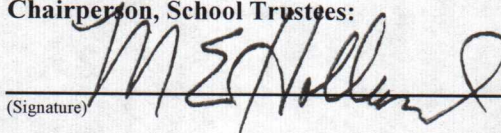
District Clerk:


(Signature)

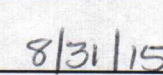
Pat McHugh


(Date)

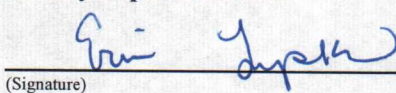
Chairperson, School Trustees:


(Signature)

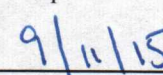
Marcia Holland


(Date)

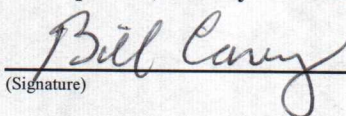
County Superintendent:

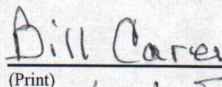

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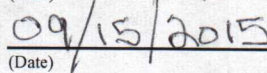
Erin Lipkind


(Date)

Chairperson, County Commissioners:


(Signature)


(Print)


(Date)

Name of Contact:

(Print)

(Signature)

(Phone)



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0584 Missoula H S

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	27,858,888.88	1,218,307.29	10%	4.37%	0.00	18,398,780.85	9,460,108.03	50.56
10 Transportation	2,033,655.00	350,000.00	20%	17.21%	21,551.36	544,849.44	1,467,254.20	7.84
11 Bus Depreciation	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
13 Tuition	465,000.00		N/A		45,569.68	0.00	419,430.32	2.24
14 Retirement	4,171,770.00	815,370.47	20%	19.54%	0.00	4,171,770.00		
17 Adult Education	826,445.00	72,300.50	35%	8.75%	40,000.00	365,500.00	420,945.00	2.25
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	878,601.03	0.00	N/A	0.00%	80,551.20	48,049.83	750,000.00	4.01
29 Flexibility	622.08	0.00	N/A	0.00%	622.08	0.00	0.00	0.00
61 Building Reserve	1,389,898.28	0.00	N/A	0.00%	776,351.82	163,546.46	450,000.00	2.41
Total of All Funds	37,624,880.27	2,455,978.26			964,646.14	23,692,496.58	12,967,737.55	69.31

50 Debt Service								
Tax								
BH	1,459,337.50	0.00	20-9-438	0.00%	375,186.74	1,500.00	1,082,650.76	5.80



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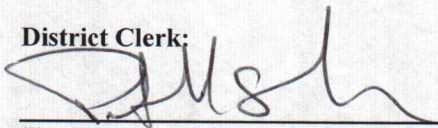
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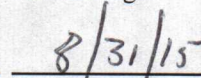
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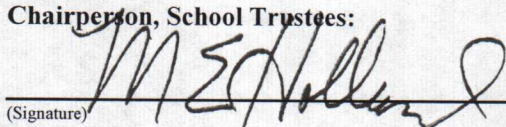
District Clerk:


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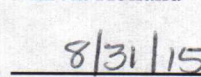
Pat McHugh


(Date)

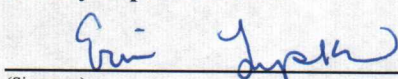
Chairperson, School Trustees:


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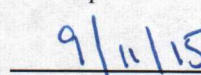
Marcia Holland


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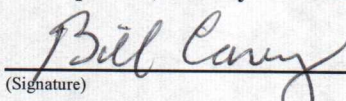
County Superintendent:

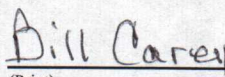

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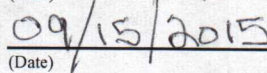
Erin Lipkind


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Chairperson, County Commissioners:


(Signature)


(Print)


(Date)

Name of Contact:

(Signature)

(Print)

(Phone)



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General Fund Limits And Reserves Worksheet

PART I. Certified Budget Data

ANB By Budget Unit:	H1	MISSOULA CO HS 9-12	3,538
	H2	SEELEY SWAN HS 9-12	105

* indicates that the 3 year average ANB was used to calculate the budget limitations

A.	Direct State Aid	(I-A)	11,084,375.23
B.	Mandatory Non-isolated Levy	(I-B)	0.00
C.	Quality Educator	(I-C)	870,762.13
D.	At Risk Student	(I-D)	89,000.39
E.	Indian Education For All	(I-E)	76,065.84
F.	American Indian Achievement Gap	(I-F)	41,000.00
G.	Data For Achievement	(I-G)	72,860.00
H.	State Spec Ed Allowable Cost Pymt to Districts	(I-H)	955,970.26
I.	State Special Education Related-Services Payment To Coop	(I-I)	0.00
J.	District GTB Subsidy Per Elementary Base Mill	(I-J)	N/A
K.	District GTB Subsidy Per High School Base Mill	(I-K)	169,695.00

PART II. General Fund Budget Limits

Prior Year Budget Data:

A.	ANB	(II-A)	3,670
B.	BASE Budget Limit	(II-B)	22,062,830.98
C.	Maximum Budget Limit	(II-C)	27,568,515.51
D.	Over-BASE Levy As Submitted on Budget	(II-D)	5,470,684.53
E.	Adopted Budget	(II-E)	27,568,515.51

Current Year Budget Data:

F.	% Special Education in Maximum Budget	(II-F)	100%
G.	BASE Budget (Minimum Budget Amount Required)	(II-G)	22,325,854.72
H.	Maximum Budget Limit	(II-H)	27,858,888.88
I.	Highest Budget Without a Vote	(II-I)	27,858,888.88
J.	Highest Budget	(II-J)	27,858,888.88
K.	Highest Voted Amount	(II-K)	0.00
L.	Amount Approved on Ballot by Voters	(II-L)	0.00
M.	Adopted Budget	(II-M)	27,858,888.88



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PART III. General Fund Balance For Budget As Of June 30

A.	Operating Reserve (961)	(III-A)		1,218,307.29
B.	TIF Operating Reserve (962)	(III-B)		0.00
C.	Excess Reserves	(III-C)		0.00
	1. Reserve For Protested/Delinquent Taxes (963)	(III-C1)	0.00	
	2. Reserve For Tax Audit Receipts (964)	(III-C2)	0.00	
D.	Unreserved Fund Balance Reappropriated (970)	(III-D)		0.00
	1. Prior Year Excess Reserves Funding Over-BASE (970a)	(III-D1)	0.00	
	2. Remaining Fund Balance Available (970b)	(III-D2)	0.00	
3.	TIF Fund Balance Reappropriated (970c)	(III-D3)		0.00
E.	TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48)	(III-E)		1,218,307.29



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PART V. General Fund Worksheet

General Fund Budget:

A.	Adopted General Fund Budget	(V-A)		27,858,888.88
1.	BASE Budget Limit	(V-A1)	22,325,854.72	
2.	Over-BASE Budget	(V-A2)	5,533,034.16	

Funding The BASE Budget:

B.	Direct State Aid	(V-B)		11,084,375.23
1.	Direct State Aid Paid By State	(V-B1)	11,084,375.23	
2.	Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C.	Natural Resource Development	(V-C)		124,439.82
D.	Quality Educator	(V-D)		870,762.13
E.	At Risk Student	(V-E)		89,000.39
F.	Indian Education For All	(V-F)		76,065.84
G.	American Indian Achievement Gap	(V-G)		41,000.00
H.	Data For Achievement	(V-H)		72,860.00
I.	Special Education Allowable Cost Payment	(V-I)		955,970.26
J.	Remaining Fund Balance Available	(V-J)		0.00
K.	Non-Levy Revenue	(V-K)		1,456,864.03
1.	Actual Non-Levy Revenue	(V-K1)	5,220.50	
2.	Anticipated Non-Levy Revenue	(V-K2)	1,451,643.53	
3.	TIF Applied To Base Budget	(V-K3)	0.00	
L.	Other Non-Levy Revenue	(V-L)		0.00
M.	BASE Levy Requirements	(V-M)		7,554,517.02
1.	State Guaranteed Tax Base Aid	(V-M1)	3,592,443.15	
2.*	District Property Tax Levy To Fund BASE (BASE Levy)	(V-M2)	3,962,073.87	
N.	**Subtotal of BASE Budget Revenue	(V-N)		22,325,854.72

Funding The Over-BASE Budget:

O.	Fund Balance & Non-Levy Revenue Available To Fund Over-BASE	(V-O)		0.00
P.	Over-BASE Only Revenues	(V-P)		35,000.00
1.	Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-P1)	0.00	
2.	Tuition	(V-P2)	35,000.00	
3.	Flexible Non-Voted Levy Authority Transferred from Other Funds	(V-P3)	0.00	
4.	Oil & Gas Revenues	(V-P4)	0.00	
5.	TIF Applied To OverBase Budget	(V-P5)		0.00
Q.	District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)(GF)	(V-Q)		5,498,034.16
R.	Subtotal of Over-BASE Revenue	(V-R)		5,533,034.16

Mill Levies:

S.	District Non-Isolated Mills	(V-S)		0.00
T.	BASE Mills - Elementary	(V-T)		0.00
U.	BASE Mills - High School	(V-U)		21.17
V.	Over-BASE Mills	(V-V)		29.39
1.	District Property Tax Levy Mills	(V-V1)	29.39	
2.	Flexible Non-Voted Levy Authority	(V-V2)	0.00	
W.	Total General Fund Mills	(V-W)		50.56

* Should be approximately equal to (Taxable Value X .001) X BASE Mills

** BASE Budget Revenue cannot exceed BASE Budget Limit. Excess BASE Budget Revenue is reported on line V-O and is applied to the Over-BASE Budget



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01 General Fund

Adopted Budget	0001	27,858,888.88
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Budget Uses

Expenditure Budget	0002	27,858,888.88
Add To Fund Balance	0003	0.00
TIFFund Balance for Budget	TFS47	0.00

Estimated Funding Sources

Unreserved Fund Balance Reappropriated	0970	0.00
Direct State Aid	3110	11,084,375.23
Quality Educator	3111	870,762.13
At Risk Student	3112	89,000.39
Indian Education For All	3113	76,065.84
American Indian Achievement Gap	3114	41,000.00
State Spec Ed Allowable Cost Pymt to Districts	3115	955,970.26
Data For Achievement	3116	72,860.00
Natural Resource Development	3118	124,439.82
State Guaranteed Tax Base Aid	3120	3,592,443.15

Actual Non-levy Revenue

Tax Title and Property Sales	1130	0.00
Interest Earnings	1510	5,220.50
Revenue from Community Services Activities	1800	0.00
Other Revenue from Local Sources	1900	0.00
Rentals	1910	0.00
Dormitory Charges	1915	0.00
Contributions/Donations from Private Sources	1920	0.00
Textbook Sales and Rentals	1940	0.00
Fees - Users/Resale of Supplies	1945	0.00
Services Provided Other School Districts or Coops	1950	0.00
Services Provided Other Local Governmental Units	1960	0.00
Summer School Fees	1981	0.00
State Payment in Lieu of Taxes - FWP	3302	0.00

Anticipated Non-levy Revenue - BASE

Oil & Gas Revenues - BASE Budget	0171	0.00
TIF Applied To Base Budget	0174	0.00
Coal Gross Proceeds	1123	0.00
State School Block Grant	3444	1,451,643.53
State Combined Fund School Block Grant	3445	0.00
Federal Revenue in Lieu of Taxes	4800	0.00

Anticipated Non-levy Revenue - Over-BASE



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01 General Fund

Oil & Gas Revenues - OverBASE Budget	0172	0.00
TIF Applied To OverBase Budget	0175	0.00
Individual Tuition	1310	35,000.00
Tuition from Schl Dists Within State	1320	0.00
Tuition from Schl Dists Outside State	1330	0.00
State Tuition for State Placement	3117	0.00

Other Non-levy Revenue

District Levy - Distn of Pr Yr's Prot/Dlq Taxes	1117	0.00
District Levy - Dept of Rev Tax Audit Receipts	1118	0.00
Penalties and Interest on Taxes	1190	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00

Levies

Mandatory Non-isolated Levy	1110(a)	0.00
BASE Levy	1110(b)	3,962,073.87
Over-BASE Levy	1110(c)	5,498,034.16
District Tax Levy	1110	9,460,108.03
Total Estimated Revenues to Fund Adopted Budget	0004	27,858,888.88
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



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10 Transportation Fund

Adopted Budget	0001	2,033,655.00
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Budget Uses

Expenditure Budget	0002	2,033,655.00
Add To Fund Balance	0003	0.00

Transportation Schedule Data

On-Schedule	0005	450,000.00
Contingency	0006	20,000.00
Over-Schedule	0011	1,563,655.00

TIFFund Balance for Budget	TFS47	0.00
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Fund Balance for Budget	TFS48	371,551.36
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Operating Reserve	0961	350,000.00
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Unreserved Fund Balance Reappropriated	0970	21,551.36
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Estimated Funding Sources

Coal Gross Proceeds	1123	0.00
Individual Transportation Fees	1410	0.00
Trans Fees from Other Schl Dists Within State	1420	0.00
Trans Fees from Other Schl Dists Outside State	1430	0.00
Other Transportation Fees	1440	0.00
Interest Earnings	1510	1,000.00
Other Revenue from Local Sources	1900	0.00
State Tuition for State Placement	3117	0.00
State Payment in Lieu of Taxes - FWP	3302	0.00
State School Block Grant	3444	73,849.44
State Combined Fund School Block Grant	3445	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00

Reimbursements

County On-Schedule Trans Reimb	2220	235,000.00
State On-Schedule Trans Reimb	3210	235,000.00
District Tax Levy	1110	1,467,254.20
District Mills	999	7.84
Total Estimated Revenues to Fund Adopted Budget	0004	2,033,655.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



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11 Bus Depreciation Fund

Adopted Budget	0001	0.00
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Budget Uses

Expenditure Budget	0002	0.00
Add To Fund Balance	0003	0.00

TIFFund Balance for Budget	TFS47	0.00
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Fund Balance for Budget	TFS48	0.00
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Operating Reserve	0961	0.00
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Unreserved Fund Balance Reappropriated	0970	0.00
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TIF Fund Balance Reappropriated	0973	0.00
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Estimated Funding Sources

Coal Gross Proceeds	1123	0.00
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Interest Earnings	1510	0.00
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Other Revenue from Local Sources	1900	0.00
--	------	------

State Payment in Lieu of Taxes - FWP	3302	0.00
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State Combined Fund School Block Grant	3445	0.00
--	------	------

Montana Oil and Gas Tax	3460	0.00
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Other Revenue	9100	0.00
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Residual Equity Transfers In	9710	0.00
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Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)		No
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District Tax Levy	1110	0.00
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District Mills	999	0.00
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Total Estimated Revenues to Fund Adopted Budget	0004	0.00
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13 Tuition Fund

Adopted Budget	0001	465,000.00
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Budget Uses

Expenditure Budget	0002	465,000.00
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Add To Fund Balance	0003	0.00
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TIFFund Balance for Budget	TFS47	0.00
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Fund Balance for Budget	TFS48	45,569.68
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Unreserved Fund Balance Reappropriated	0970	45,569.68
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Estimated Funding Sources

Coal Gross Proceeds	1123	0.00
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Interest Earnings	1510	0.00
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Other Revenue from Local Sources	1900	0.00
--	------	------

Direct State Aid	3110	0.00
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State Payment in Lieu of Taxes - FWP	3302	0.00
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State Combined Fund School Block Grant	3445	0.00
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Montana Oil and Gas Tax	3460	0.00
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Other Revenue	9100	0.00
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Residual Equity Transfers In	9710	0.00
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District Tax Levy	1110	419,430.32
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District Mills	999	2.24
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Total Estimated Revenues to Fund Adopted Budget	0004	465,000.00
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Estimated Revenues Exceeding Adopted Budget	0004a	0.00
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14 Retirement Fund

Adopted Budget	0001	4,171,770.00
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Budget Uses

Expenditure Budget	0002	4,171,770.00
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Add To Fund Balance	0003	0.00
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TIFFund Balance for Budget	TFS47	0.00
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Fund Balance for Budget	TFS48	815,370.47
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Operating Reserve	0961	815,370.47
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Unreserved Fund Balance Reappropriated	0970	0.00
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Estimated Funding Sources

Interest Earnings	1510	2,500.00
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Other Revenue from Local Sources	1900	0.00
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Other Revenue	9100	0.00
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Residual Equity Transfers In	9710	0.00
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County Retirement Distribution	2240	4,169,270.00
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Total Estimated Revenues to Fund Adopted Budget	0004	4,171,770.00
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Estimated Revenues Exceeding Adopted Budget	0004a	0.00
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17 Adult Education Fund

Adopted Budget	0001	826,445.00
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Budget Uses

Expenditure Budget	0002	826,445.00
Add To Fund Balance	0003	0.00

TIFFund Balance for Budget	TFS47	0.00
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Fund Balance for Budget	TFS48	112,300.50
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Operating Reserve	0961	72,300.50
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Unreserved Fund Balance Reappropriated	0970	40,000.00
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Estimated Funding Sources

Coal Gross Proceeds	1123	0.00
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Fees for Adult Education	1340	365,000.00
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Interest Earnings	1510	500.00
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Other Revenue from Local Sources	1900	0.00
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State Payment in Lieu of Taxes - FWP	3302	0.00
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State Combined Fund School Block Grant	3445	0.00
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Montana Oil and Gas Tax	3460	0.00
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Other Revenue	9100	0.00
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Residual Equity Transfers In	9710	0.00
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District Tax Levy	1110	420,945.00
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District Mills	999	2.25
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Total Estimated Revenues to Fund Adopted Budget	0004	826,445.00
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Estimated Revenues Exceeding Adopted Budget	0004a	0.00
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19 Non-Operating Fund

Adopted Budget 0001 0.00

Budget Uses

Expenditure Budget 0002 0.00

Add To Fund Balance 0003 0.00

Transportation Schedule Data

On-Schedule 0005 0.00

Contingency 0006 0.00

Over-Schedule 0011 0.00

TIFFund Balance for Budget TFS47 0.00

Fund Balance for Budget TFS48 0.00

Operating Reserve 0961 0.00

Unreserved Fund Balance Reappropriated 0970 0.00

Estimated Funding Sources

Coal Gross Proceeds 1123 0.00

Interest Earnings 1510 0.00

Other Revenue from Local Sources 1900 0.00

State Payment in Lieu of Taxes - FWP 3302 0.00

State Combined Fund School Block Grant 3445 0.00

Montana Oil and Gas Tax 3460 0.00

Other Revenue 9100 0.00

Residual Equity Transfers In 9710 0.00

Reimbursements

County On-Schedule Trans Reimb 2220 0.00

State On-Schedule Trans Reimb 3210 0.00

District Tax Levy 1110 0.00

District Mills 999 0.00

Total Estimated Revenues to Fund Adopted Budget 0004 0.00

Estimated Revenues Exceeding Adopted Budget 0004a 0.00



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28 Technology Fund

Adopted Budget	0001	878,601.03
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Budget Uses

Expenditure Budget	0002	878,601.03
Add To Fund Balance	0003	0.00
TIFFund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	80,551.20
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	80,551.20
TIF Fund Balance Reappropriated	0973	0.00

Estimated Funding Sources

Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State Technology Aid	3281	25,118.69
State Payment in Lieu of Taxes - FWP	3302	0.00
State Combined Fund School Block Grant	3445	22,931.14
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
District Tax Levy	1110	750,000.00
District Mills	999	4.01
Total Estimated Revenues to Fund Adopted Budget	0004	878,601.03
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



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29 Flexibility Fund

Adopted Budget	0001	622.08
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Budget Uses

Expenditure Budget	0002	622.08
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Add To Fund Balance	0003	0.00
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TIFFund Balance for Budget	TFS47	0.00
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Fund Balance for Budget	TFS48	622.08
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Operating Reserve	0961	0.00
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Unreserved Fund Balance Reappropriated	0970	622.08
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Estimated Funding Sources

Coal Gross Proceeds	1123	0.00
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Interest Earnings	1510	0.00
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Other Revenue from Local Sources	1900	0.00
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State Payment in Lieu of Taxes - FWP	3302	0.00
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State Combined Fund School Block Grant	3445	0.00
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Montana Oil and Gas Tax	3460	0.00
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Other Revenue	9100	0.00
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Residual Equity Transfers In	9710	0.00
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District Mills	999	0.00
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Total Estimated Revenues to Fund Adopted Budget	0004	622.08
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Estimated Revenues Exceeding Adopted Budget	0004a	0.00
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50 Debt Service Fund
Jurisdiction BH

Taxable Value		186,616,093.00
Adopted Budget	0001	1,459,337.50

Budget Uses

Expenditure Budget	0002	1,459,337.50
Add To Fund Balance	0003	0.00
TIFFund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	375,186.74
Fund Balance In Sinking Fund	0960	0.00
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	375,186.74
TIF Fund Balance Reappropriated	0973	0.00

Estimated Funding Sources

Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	1,500.00
Other Revenue from Local Sources	1900	0.00
State Payment in Lieu of Taxes - FWP	3302	0.00
State Combined Fund School Block Grant	3445	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
District Tax Levy	1110	1,082,650.76
Jurisdiction Mills	999	5.80
Total Estimated Revenues to Fund Adopted Budget	0004	1,459,337.50
Estimated Revenues Exceeding Adopted Budget	0004a	0.00

Bond Issues

Issue Type	Issue Date	Maturity Date	Issue Amount	Outstanding 6/30/16	Principal	Interest	Agent Fees
High School Refunding Bond	06/30/2013	06/30/2020	4,520,000.00	2,700,000.00	625,000.00	103,850.00	300.00
High School Refunding Bond	07/27/2010	06/30/2021	6,810,000.00	3,385,000.00	615,000.00	113,487.50	300.00

Total Bond Requirements 1,457,937.50



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SIDs

<u>Issue Type</u>	<u>Amount</u>
High School	1,400.00
Total SID Requirements	1,400.00
Total Debt Service Requirements	0002 1,459,337.50

61 Building Reserve Fund

Adopted Budget	0001 1,389,898.28
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Budget Uses

Expenditure Budget	0002 1,389,898.28
Add To Fund Balance	0003 0.00
TIFFund Balance for Budget	TFS47 0.00
Fund Balance for Budget	TFS48 776,351.82
Operating Reserve	0961 0.00
Unreserved Fund Balance Reappropriated	0970 776,351.82
TIF Fund Balance Reappropriated	0973 0.00

Estimated Funding Sources

Coal Gross Proceeds	1123 0.00
Tax Title and Property Sales	1130 0.00
Interest Earnings	1510 1,500.00
Other Revenue from Local Sources	1900 0.00
State Payment in Lieu of Taxes - FWP	3302 0.00
State Combined Fund School Block Grant	3445 162,046.46
Montana Oil and Gas Tax	3460 0.00
Other Revenue	9100 0.00
Residual Equity Transfers In	9710 0.00
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)	No
District Tax Levy	1110 450,000.00
District Mills	999 2.41
Total Estimated Revenues to Fund Adopted Budget	0004 1,389,898.28

Voted Reserve Authorities

<u>Election Date</u>	<u>Total Authorized</u>	<u>Years Authorized</u>	<u>Levied Thru Last Year</u>	<u>Maximum Levy</u>	<u>Levy Amount</u>
05/03/2011	3,150,000.00	7	1,800,000.00	450,000.00	450,000.00



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Total	1110	450,000.00
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